

RDA Capital Projects

- Senior Center Renovation
- Cabot's Museum Restroom Addition
- Fire Station Expansion
- Police Station Expansion
- Tedesco Park (Building Renovation)
- Temple Renovation
- Palm & Pierson Beautification Project

Senior Center

■ Project Description

- Renovate and upgrade kitchen and restrooms, install new flooring and lights, Paint interior walls

■ Project Status

- In plan check for approval
- Authorization to Bid (Dec. 2nd Council Meeting)
- Projected Construction Start (January 2009)
- Projected Completion Date (April 2009)

■ Fiscal Impact

- The project budget is \$222,000. The funds will be allocated from CDBG Fund 226-5041 & 5068.



Cabot's Museum Restroom Addition

■ Project Description

- Construct new restroom facilities and make pathway to parking lot and Museum ADA compliant

■ Project Status

- Construction Drawings to be submitted (Dec 2008)
- Authorization to Bid (Dec 16th Council Meeting)
- Award Bid (January 2009)
- Projected Construction Start (January 2009)
- Completion Date (April 2009)

■ Fiscal Impact

- The project budget is \$157,500. The funds will be allocated from RDA Fund 901-5036.



Fire Station Expansion

■ Project Description

- Construction of approximately 1,500 sf of additional to increase the number of beds and provide space for training and supplies

■ Project Status

- Architect Selected, in design phase
- Award Construction Bid (March 2009)
- Projected Construction Start (March 2009)
- Completion Date (June 30, 2009)

■ Fiscal Impact

- The project budget is \$250,000
The funds will be allocated from Fund 101-5048.



Police Station Expansion

■ Project Description

- *Programming and Design Development*
 - Develop programming, design, and drawings for the future construction of additional office space for officers
- *Relocate Code Enforcement*
 - Provide workstations and furniture to relocate Code Enforcement to PD Station

■ Project Status

- *Programming and Design Development*
 - Will be submitted for plan check by mid January 2008.
- *Relocate Code Enforcement*
 - Soliciting bids to install carpet, paint interior walls
 - Electrical Drawings in Plan Check
 - Furniture has been ordered

■ Fiscal Impact

- *The Cost for this project is approximately \$66,000. Funds for this project are being allocated from Fund 105-5048 & 5071 and 901-5062*
- Actual cost of Construction for Expansion- TBD



Tedesco Park Buildings Renovation

■ Project Description

- Renovate existing 3,500 sf. former shuffle board building to include:
 - Two enclosed offices flooring and lights, Paint interior walls
 - A small residential kitchen area
 - New men's & women's ADA restrooms
- Renovate existing 500 sf. former Teen Center Building to include:
 - Office space for approximately 5-6 officers.

■ Project Status

- Authorization to Bid (Dec. 16th Council Meeting)
- Will be submitted for plan check by mid January 2008.
- Award Construction Bid (March 2009)
- Projected Construction Start (March 2009)
- Completion Date (July 2009)

■ Fiscal Impact

- The project budget is \$945,520. The funds will be allocated from RDA Fund 901-5062.



Temple Renovation

■ Project Description

- *Short Term*
 - Inspect and assess the facility to determine its viability for immediate use as community center
- *Long Term*
 - Assess to determine the highest and best use for the Site, to recommend future options to the Agency Board.

■ Project Status

- Soliciting estimates from architects to provide services to provide an existing facilities report.

■ Fiscal Impact

- TBD



Palm & Pierson Beautification

■ Project Description

- Renovate and upgrade the landscape, lighting, medians and streetscapes

■ Project Status

- Project Design Proposals due Dec. 1, 2008
- Authorization to award contract to Design Team (December 16th Council Meeting)
- Construction Drawing submitted for Plan check (April 2009)
- Award Bid (June 2009)
- Projected Construction Start (June 2009)
- Completion Date (TBD)

■ Fiscal Impact

- The project budget is \$3,750,000. The funds will be allocated from RDA Bond Fund 952-5076.

